Details with regard to funding Please complete the table below.

Total amount carried over from 2019/20	fO
Total amount allocated for 2020/21	£16,600
How much (if any) do you intend to carry over from this total fund into 2021/22?	fO
Total amount allocated for 2021/22	£16,610
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£16,610

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	N/A
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques ondry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue evenif they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of atleast metres?	²⁵ N/A
N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary schoolat th end of the summer term 2020.	2
Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstrokeand breaststroke]?	N/A
Please see note above	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	N/A
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but thismust be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/ <mark>No</mark>
	Funding will be used to support very small group and 1:1 swimming programmes this year
Created by: Partnerships Partnerships Part	



Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2020/21	Total fund allocated:	Date Updated	1:	
Key indicator 1: The engagement of all			officers guidelines recommend that	Percentage of total allocation:
primary school pupils undertake at leas	st 30 minutes of physical activity a c	day in school		57% £9,500
Intent	Implementati on		Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Y5/6 swimming lessons – children to access a private pool with small group and 1:1 tuition. Active learning – motivate children to move more and sit less. Purchase outdoor climbing frames Source dance coach to offer movement sessions working alongside teaching staff Support pupils to develop a range of physical abilities including cycling, climbing A frames, mini football goals Development of forest schools 	Pupils will be more confident in water and experience water activities in a safe and controlled environment Teachers will encourage and support each child to use the climbing frame when exercising outside. Purchase additional trikes/bikes Purchase disability bikes Purchase A Frames Purchase mini football goals, football pump and footballs Purchase waterproofs/wellies	£2000 £500 £5000 £1000 £500 £500	 All year 5 and 6 pupils have accessed swimming lessons, developing water confidence and safety. Key aspects of preparing for adulthood developed through the program, e.g. independence, health and wellbeing. Pupils have increased activity and movement sessions, this is visible through academy monitoring and on EfL. Pupils have developed their balance and coordination whilst having fun with their peers. Pupils have accessed outdoor areas in all weather. The forest area has been used to further develop physical development. This is used daily and is visible through learning walks, monitoring and on EfL. 	Swimming program to continue in academic year 2022-23 on a weekly basis with more pupils accessing swimming lessons. Increase opportunities for dance, including off site sessions and professional experiences.



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			After school clubs and holiday clubs have used the resources to further develop physical skills and activity levels. A wide range of dancing is included in the wider curriculum, staff have used online resources/virtual to support	
			delivery. Resources for play and lunch time have encouraged more physical activity.	
			Sensory resources, eg trampoline have enable pupils meeting the sensory needs of pupils whilst also providing physical activity.	
Key indicator 2: The profile of PESSPA	being raised across the school as a t	ool for whole sc	hool improvement	Percentage of total allocation: 3% £500
Key indicator 2: The profile of PESSPA Intent	being raised across the school as a t Implementation	ool for whole sc	hool improvement Impact	Percentage of total allocation: 3% £500
· · ·	1	ool for whole sc Funding allocated:		





	boards and newsletters.	
	Sports day, walk to school wee used to raise the profile of exercise.	k

Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	eaching PE and s	sport	Percentage of total allocation:
				3% £500
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggestednext steps:
 increase teacher and TA knowledge of physical education and sport Rebound therapy CPD in preparation for move to the new build 	spring term Source and fund relevant CPD for rebound therapy	£500	increased through CPD for all staff, including wellbeing through physical activity, lunch time supervisor CPD based on outdoor games, Treetops sensory training. All staff also understand the importance of physical development in maintaining healthy lifestyles for pupils.	Booklet of games and activitie to be developed for use by lunch time supervisors. Rebound therapy explored once in new build.
Key indicator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation
Intent	Implementation		Impact	17% £2,800
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Devise a programme of sporting activities to take place at holiday clubs After-school sports clubs aimed at encouraging children to try new 	Train more staff to drive the minibus Continue to lease minibus	£300 Portion of minibus lease £2,500	including Pendragon, Sports Village, Saltburn, Guisborough Woods, Stowart Park	Continue the horse- riding





Link with the unicorn centre (horse	theme, provider a wider range of planning of visits.
riding)	activities. After school clubs and holiday
 Visit from professionals to talk 	Horse riding sessions have taken club to continue to have sport
about a range of sport	place for one class and have been focus.
	very successful. Pupils have experienced a new form of activity. Range of visiting professionals to be invited to support the academy, e.g. hockey.

Key indicator 5: Increased participat	ion in competitive sport			Percentage of total allocation:
				9% £1,500
Intent	Implementation	1	Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 PD leader to continue to ensure access to a range of sporting events and competitions. Club links/sporting venues Support pupils to experience a range of disability sports including Boccia, archery set 	Subscription to Middlesbrough sport group Purchase sports sets	£500 (£1000 for 2 years) £1000	sporting events and competitions within the academy (due to post- Covid restrictions). Boccia included in the curriculum, pupils experienced this as a competitive sport, developing new skills, team work, understanding rules of games and keeping score, developing resilience	Curriculum development into secondary to include archery, plus a range of other competitive sports.
Additional achievements:				Percentage of total allocation: 21% £3,500
Intent	Implementation	1	Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:





of the academy considering DfE Physical Health and Mental Wellbeing guidance (July 2020).		the academy. Curriculum planning only includes healthy food e.g. in	Healthy eating to continue to be a focus in the academy with opportunities to explore and try a wide range of healthy foods as part of the curriculum and timetable.
holistic physical development and	Purchase additional resources for sensory integration/yoga/mats/crash mats	Preparing for adulthood theme of good health underpins curriculum design.	The new food technology room will support greater access and opportunities for food preparation and cooking.
		Pupils are more aware of the importance of healthy choices and can talk about what they should and shouldn't eat.	Consideration of cooking club for families to support healthy and economical cooking.
		supported pupils to widen the	Professional chef to visit the academy. Treetops has been
		Pupils are making healthy choices and enjoying healthy food.	commissioned again for more regular visits to the academy. New spaces within the new build to be fully utilised to promote healthy+ lifestyles.
		The number of sessions the academy has commissioned for Treetops has increased this year, providing more opportunities for pupils to access a personalised programme to support their sensory and emotional regulation.	
		Holistic approach to physical health and mental well being has strengthened pupil attitudes towards healthy lifestyles.	





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Signed off by	
Head Teacher:	Jennifer Duncan
Date:	September 2021
Subject Leader:	Cheryl Arkle (AHT) Subject coordinator - Grace Brock
Date:	September 2021
Evaluation	Ann Titchener (DHT) Cheryl Arkle (AHT) July 2022





