

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£16,810
How much (if any) do you intend to carry over from this total fund into 2024/25?	£0
Total amount allocated for 2023/24	£16,810
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2023.	£16,810

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	Year 6 pupils will access swimming at Ashgrove pool.
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p> <p>Please see note above</p>	
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2020/21	Total fund allocated:	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: £8,000 48%	
Intent	Implementation	Impact		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Swimming programme to continue in academic year 2023-24 Increase opportunities for dance, including off site sessions and professional experiences. Consider outdoor equipment for year 7 and informal pupils, including bikes. Links with MFC to be utilised to further develop the offer. Facilities in the new build will enable greater access to sport eg using the MUGA. Explore coaches, eg golf, to widen the experiences offered. Active learning – motivate children to move more and sit less. Purchase more outdoor climbing frames 	Organise, staff and implement swimming programme beginning with year 6. Purchase additional trikes/bikes. Purchase disability bikes. Purchase mini football goals, football pump and footballs. Purchase waterproofs/wellies. Purchase golf equipment. Source coaches for dance and other sports (including MFC). Explore the use of the Middlesbrough Sports Village to hire for year 7 PE whilst in temporary accommodation.	£3,000 £3,000 £2,000		

Created by:



Supported by:



<ul style="list-style-type: none"> Develop the quad area 	<p>Explore karate.</p> <p>Turf the quad and purchase equipment.</p> <p>Explore day visits to Carlton adventure outdoor centre.</p>			
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<p>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p>	<p>Percentage of total allocation: £1,310 8%</p>
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Intent	Implementation		Impact	
<p>School focus with clarity on intended impact on pupils:</p> <ul style="list-style-type: none"> Dedicated displays board to be developed to promote good health. Continue to showcase the benefits of physical activity in different media and formats. YST – Youth Sport Trust (membership) Raise the profile of sports which pupils may not have encountered or considered Raise the profile of sport and physical activity with parents. 	<p>Actions to achieve:</p> <p>Display all relevant information regarding Physical Education, Activity and Sport and health on dedicated display boards.</p> <p>All relevant events and competitions will be reported to parents/carers through the newsletter.</p> <p>Work with external agencies to develop programme of visits.</p> <p>Opportunities for staff to complete CPD.</p> <p>Invite parents to sporting events held in the academy.</p> <p>Apply for Healthy School Award.</p>	<p>Funding allocated:</p> <p>£1,310</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>

<p>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Percentage of total allocation:</p>
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				£1500 9%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Through internal and external CPD, increase teacher, LTS and TA knowledge of physical education and sport Rebound therapy fully embedded providing therapeutic interventions. 	<p>CPD programme to be developed to include PE, sport, health and healthy lifestyles.</p> <p>Booklet of games and activities to be developed for use by lunch time supervisors, as part of ongoing training.</p> <p>Rebound staff to deliver rebound therapy programmes.</p>	£1,500		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				£4,500 26%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> Pupils have access to a wider range of sport and physical activity 	<p>Horse riding programme to continue.</p> <p>Golf, karate, dance to be explored.</p> <p>Carlton residential to be offered to increased number of pupils.</p> <p>Carlton day visits to be arranged providing greater access to adventurous activities.</p>	<p>£1,000</p> <p>£1,000</p> <p>£1,500</p> <p>£1,000</p>		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£1,000 6%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> • PD leader to continue to ensure access to a range of sporting events and competitions. • Links with other schools developed to provide opportunities for competitive sport. • Support pupils to experience a range of disability sports including Boccia, archery set • Engage in local sporting experiences including competitions and events. 	<p>Sporting events in school planned throughout the academic year.</p> <p>Links with other local special schools developed to enable inter school competition.</p> <p>Boccia tournament across the academy, and with other schools.</p>	£1,000		
Additional achievements:				Percentage of total allocation:
				£500 3%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> • To increase knowledge and awareness of healthy eating and life style. • Maintain and develop 	<p>Further develop the new food technology room.</p> <p>Apply for Healthy Schools Award.</p>	<p>£350</p> <p>£150</p>		

<p>therapeutic offer.</p>	<p>Work with MEC to support families with cooking sessions in the academy.</p> <p>Continue to offer after school cooking club.</p> <p>Continue to commission TreeTops occupational therapy.</p> <p>Continue to deliver Rebound Therapy.</p> <p>Timetable of therapy spaces to ensure access for all.</p> <p>Purchase of therapy resources to account for increasing pupil numbers.</p>			
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Head Teacher:	Jennifer Duncan
Date:	July 2023
Subject Leader:	Cheryl Arkle (AHT)
Date:	July 2023
Evaluation	