Details with regard to funding Please complete the table below.

<u> </u>	
Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£16,810
How much (if any) do you intend to carry over from this total fund into 2024/25?	£0
Total amount allocated for 2023/24	£16,810
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2023.	£16,810

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques ondry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	Year 6 pupils will access swimming at Ashgrove pool.
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of atleast 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary schoolat the end of the summer term 2020. Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstrokeand breaststroke]? Please see note above	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	











Action Plan and Budget Tracking

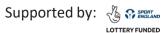
Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2020/21	Total fund allocated: Date Updated:			
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that				Percentage of total allocation:
primary school pupils undertake at least	30 minutes of physical activity a c	lay in school		£8,000 48%
Intent	Implementat ion		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Swimming programme to continue in academic year 2023-24 Increase opportunities for dance, including off site sessions and 	Organise, staff and implement swimming programme beginning with year 6.	£3,000		
including off site sessions and professional experiences.	Purchase additional trikes/bikes.	£3,000		
• Consider outdoor equipment for year 7 and informal pupils, including bikes.	Purchase disability bikes.			
 Links with MFC to be utilised to further develop the offer. 	Purchase mini football goals, football pump and footballs.			
Facilities in the new build will enable greater access to sport eg using the	Purchase waterproofs/wellies.			
MUGA.	Purchase golf equipment.			
 Explore coaches, eg golf, to widen the experiences offered. Active learning – motivate children to 	Source coaches for dance and other sports (including MFC).			
move more and sit less.Purchase more outdoor climbing frames	Explore the use of the Middlesbrough Sports Village to hire for year 7 PE whilst in temporary accommodation.	£2,000		













Develop the quad area	Explore karate.			
	Turf the quad and purchase equipment.			
	Explore day visits to Carlton adventure outdoor centre.			
Key indicator 2: The profile of PESSPA be	eing raised across the school as a to	ool for whole sch	nool improvement	Percentage of total allocation:
			1	£1,310 8%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Dedicated displays board to be developed to promote good health. Continue to showcase the benefits of physical activity in different media and formats. YST – Youth Sport Trust (membership) Raise the profile of sports which pupils may not have encountered or considered Raise the profile of sport and physical activity with parents. 	All relevant events and competitions will be reported to			

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Percentage of total allocation:













				£1500 9%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Through internal and external CPD, increase teacher, LTS and TA knowledge of physical education and sport Rebound therapy fully embedded providing therapeutic interventions. 	CPD programme to be developed to include PE, sport, health and healthy lifestyles. Booklet of games and activities to be developed for use by lunch time supervisors, as part of ongoing training. Rebound staff to deliver rebound therapy programmes.	£1,500		
Key indicator 4: Broader experience o	I f a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
				£4,500 26%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Pupils have access to a wider range of sport and physical activity	Horse riding programme to continue.	£1,000		
	Golf, karate, dance to be explored.	£1,000		
	Carlton residential to be offered to increased number of pupils.	£1,500		
	Carlton day visits to be arranged providing greater access to adventurous activities.	£1,000		













Key indicator 5: Increased participati	on in competitive sport			Percentage of total allocation:
				£1,000 6%
Intent	Implementation		Impact	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 access to a range of sporting events and competitions. Links with other schools developed to provide opportunities for competitive sport. 	Sporting events in school planned throughout the academic year. Links with other local special schools developed to enable inter school competition. Boccia tournament across the academy, and with other schools.	£1,000		
Additional achievements:				Percentage of total allocation: £500 3%
Intent	Implementation		Impact	2300070
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 To increase knowledge and awareness of healthy eating 	Further develop the new food technology room. Apply for Healthy Schools Award.	£350 £150		
 Maintain and develop 				













therapeutic offer.	Work with MEC to support families		
	with cooking sessions in the		
	academy.		
	Continue to offer after school		
	cooking club.		
	Continue to commission TreeTops		
	occupational therapy.		
	Continue to deliver Rebound		
	Therapy.		
	Timetable of therapy spaces to		
	ensure access for all.		
	Purchase of therapy resources to		
	account for increasing pupil		
	numbers.		











Signed off by	
Head Teacher:	Jennifer Duncan
Date:	July 2023
Subject Leader:	Cheryl Arkle (AHT)
Date:	July 2023
Evaluation	











